

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL MEMORANDUM**

**SB 219 – HB 360**

March 15, 2017

**SUMMARY OF ORIGINAL BILL:** Changes, from March 15 to March 1, the date by which the Tennessee Higher Education Commission is required to submit the annual Tennessee Education Fact Book to the Governor and the General Assembly.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

**SUMMARY OF AMENDMENT (005075):** Deletes all language after the enacting clause. Requires the Tennessee Board of Regents (TBR) to coordinate with the board of trustees of the University of Tennessee (UT), and each state university board to create a task force to develop strategies with the goal of preventing unintended pregnancies among students on their respective campuses by November 1, 2017. Requires the strategies developed by the task force to be implemented on July 1, 2018.

Sets forth the composition of the task force which includes, but is not limited to: a representative from the community colleges to be appointed by Board of Regents system, a representative from the colleges of applied technology to be appointed by the Board of Regents system, a representative appointed by each school within the University of Tennessee (UT) system, a representative from each of the state university governing boards, a representative of the Department of Education (DOE), and a representative of the Department of Health (DOH). Establishes that task force members shall receive no compensation.

Requires the TBR, the Board of Trustees for UT, and each state university board to submit a report that summarizes the task force findings, recommendations, and a plan that includes recommended legislation or rules to the chairs of the Education Committee of the Senate and the Education Administration and Planning Committee of the House of Representatives no later than March 15, 2018, at which the task force shall cease to exist.

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures – Exceeds \$1,400/One-Time**

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Assumptions for the bill as amended:

- The task force is composed of a 14 members of whom 11 members would be required to travel for meetings.
- The provisions of the proposed legislation prohibit task force members from receiving any compensation; however, it is assumed such members will meet in Nashville and will receive the same travel mileage reimbursement as legislators.
- Travel expenses are estimated at \$0.47 per mile for an estimated roundtrip of 262 miles for each one-day meeting. The increase in state expenditures for mileage reimbursement is estimated to be \$1,355 (\$0.47 per mile x 262 miles roundtrip x 11 members) for each one-day meeting.
- The task force is assumed to hold at least one meeting before March 15, 2018.
- The total one-time increase in state expenditures is estimated to exceed \$1,355.
- Any increase in state expenditures to report the task force's findings and plan is estimated to be not significant.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/rbp